

Woonsocket School District

Fifth Avenue Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,338	60.0%
Substitutes	\$110	1.2%
Instructional Paraprofessionals	\$551	6.2%
Pupil-Use Technology	\$91	1.0%
Instructional Materials	\$372	4.2%
Total	\$6,461	72.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$160	1.8%
Extracurricular	\$0	0.0%
Student Health/Services	\$88	1.0%
Curriculum Development	\$1	0.0%
Staff Development	\$69	0.8%
Sabbaticals	\$0	0.0%
Program Management	\$169	1.9%
Therapists, Psychologists	\$89	1.0%
Total	\$578	6.5%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$121	1.4%
Food Service	\$632	7.1%
Safety	\$12	0.1%
Building Upkeep	\$781	8.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,547	17.4%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$198	2.2%
School Office	\$118	1.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$316	3.6%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,913,818**

School Enrollment (ADM): **215**

School Per Pupil: **\$8,901**

(See Chart #2a for Comparison to Last Year)

